

# Hours Lost Due to Work Related Injury/Illness Performance Improvement

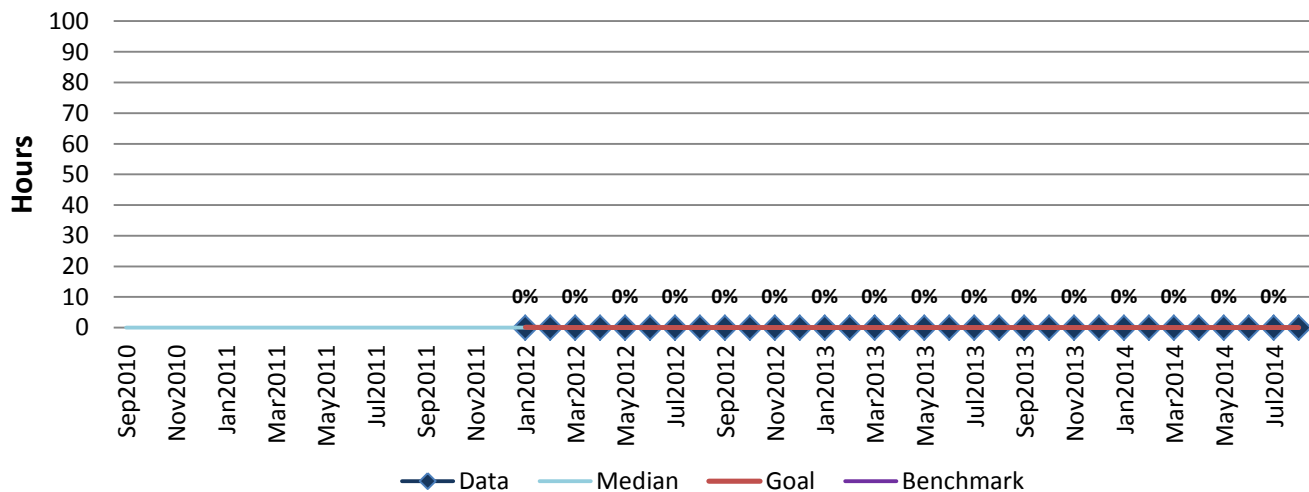


KPI Owner: Daro Mott

Process: Safety Management

Baseline, Goal, & Benchmark		Source Summary	Continuous Improvement Summary		
Baseline: FY14 (July13-June14) 0 Hours Lost Goal: Compared to a baseline of zero hours lost due to work related injury and illnesses, maintain zero hours each month in FY15 (July2014-June2015)  Benchmark: N/A		Data Source: P-Soft Payable Time  Goal Source: OPI Scope Summary  Benchmark Source: N/A	Plan-Do-Check-Act Step 8: Monitor and diagnose  Measurement Method: The total number of hours per month employees were absent due to a work place injury or an illness contracted at work  Why Measure: minimize number & severity of workplace injuries/illness  Next Improvement Step: Continue existing management practice; publish a new KPI report on or before 10/16/2014.		
How Are We Doing?					
Sep2013-Aug2014 12 Month Goal	Sep2013-Aug2014 12 Month Actual		Aug2014 Goal	Aug2014 Actual	
0	0		0	0	
Hours	Hours		Hours	Hours	

## Hours Lost Due to Work Related Injury/Illness



Root cause analysis is not necessary because there is no gap between the goal and current performance.